

**Report of:** Head of Stronger Communities

**Report to:** Inner North East Community Committee  
(Chapel Allerton, Moortown and Roundhay)

**Report author:** Zahir Lunat – Localities Officer

**Date:** 19 July 2021

**For Decision**

## **Inner North East Community Committee - Finance Report**

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### **Purpose of report**

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund as well as the CRIS and Community Infrastructure Levy Budget for 2021/22.

### **Main issues**

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.

5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Inner North East Community Committee this means that the money for Chapel Allerton, Roundhay and Moortown will be administered by the Inner North East Community Committee.
9. It was agreed at the Inner North East Community Committee March 2018 that CIL monies for Chapel Allerton, Roundhay and Moortown would be spent in the Community Committee ward that it was generated in. At the INE Finance Sub Group meeting on 9 July 2020 it was agreed that decisions for CIL needs to be agreed at the relevant ward meeting or by contacting the 3 Ward Councillors. The exception is if the funding is over £25k it needs to be agreed at INE Finance Sub Group and ratified at INE Community Committee meeting.
10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.

12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Community Committee. Alongside the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.
14. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when the following 'minimum conditions' have been satisfied:
  - a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
  - b. a delegated decision must have support from a majority of the Community Committee elected members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and;
  - c. Details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for members' information.
15. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.
16. Wellbeing Fund applications and Youth Activity Fund applications are considered at Finance and Policy Sub Group meetings, a sub group of the Community Committee. This group comprises a nominated Elected Member from each of the wards in the Inner North East Community Committee; Chapel Allerton, Moortown and Roundhay. The sub group makes the recommendations to award funding for projects which is then ratified by the Inner North East Community Committee.

### **Wellbeing Budget Position 2020/21**

17. The total revenue budget approved by Executive Board for 2021/22 was **£81,850.00**. **Table 1** shows a carry forward figure of **£95,054.53** which includes underspends from projects completed in 2020/21. **£11,374.36** represents wellbeing allocated to projects in 2020/21 and not yet completed. The total revenue funding available to the Community Committee for 2021/22 is therefore **£165,530.17**. A full breakdown of the projects approved or ring-fenced is available on request.

18. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

19. Community Committee is asked to note that, at the time of writing the report, there is currently a remaining balance of **£59,589.20**. A full breakdown of the projects is listed in Table 1 and is available on request.

**TABLE 1: Wellbeing Revenue 2021/22**

<b>INCOME: 2021/22</b>	<b>£81,850.00</b>
<b>Balance brought forward from previous year</b>	<b>£95,054.53</b>
<b>Less projects brought forward from previous year</b>	<b>£11,374.36</b>
<b>TOTAL AVAILABLE: 2021/22</b>	<b>£165,530.17</b>

<b>Area wide ring fenced projects</b>	<b>£</b>
Ward Pot	£64,018.69
Community Engagement	£1,000
Festive Lights	£25,000
CCTV (Chapelton)	£3,000
<b>Total spend: Area wide ring fenced projects</b>	<b>£93,018.69</b>

<b>Area wide ward projects</b>	<b>£</b>
Irish Arts & cultural activities and events	£900.00
Nubian Noire	£1,125.00
Wilderness on your Doorstep	£7,350.00
A Midsummer Night's Showcase in Roundhay Park	£500.00
Summer Bands in Leeds Parks 2021	£1,950.00
PHAB	£1,352.94
<b>Total spend:</b>	<b>£13,177.94</b>
<b>Plus Underspend</b>	<b>£255.66</b>
<b>Remaining Available Balance</b>	<b>£59,589.20</b>

## Wellbeing and YAF for Consideration and Approval

### 20. The following projects are presented for Members' consideration:

#### 21. **Project Title:** Chapel Allerton Arts Re-engagement 2021

**Name of Group or Organisation:** Chapel Allerton Arts Festival

**Total Project Cost:** £19,465.80

**Amount proposed:** £5,025.00 (Wellbeing) 2021-22

**Amount agreed:** £5,025.00

**Wards covered:** Chapel Allerton, Roundhay and Moortown

**Project Description:** we hope to build on the small number of events we were able to organise in 2020. The theme will be the optimistic message of "Still Flying High". We plan to work again with Chapel Allerton Artists group to create an Arts Trail in which individual local artists are matched with a local business to create a shop window display at their premises, thereby creating a trail of venues for people to follow and view. Last year 17 artists and businesses took part and we plan to increase this number for 2021. A group of jazz musicians will busk around the local streets (Restrictions permitting). They will stop and play at local bars which have appropriate covid safe facilities (We describe this as our Café Run). They will also call in at local residential care homes and sheltered housing venues. Our activities team plan to encourage local adults and children to make birds by recycling materials found in their homes which will then be used to decorate trees (including the central willow tree). Local artists will create instructional videos to be used on social media. There will be an outdoor workshop on Bank Holiday Monday to kick-start this (restrictions permitting). We are also planning to celebrate our green spaces, which have become so important to many throughout lockdown. We plan to do this by using these spaces to hold small low-key informal events such as a separate Arts Trail for the green spaces and a picnic. The main focus for the Festival will be outdoor live music and stalls (including community group stalls) featuring local musicians on the final weekend afternoons of the Festival.

### Community Committee Priorities:

Support projects which reduce social isolation

Support projects which improve employment opportunities and access to training, and support innovation and community enterprise.

Support projects which provide activities for young people and give them a voice and influence

Support projects which improve community confidence, reassurance and cohesion

Support projects which improve the local environment and support environmental enterprise.

#### 22. **Project Title:** Your Local Pantry, Meanwood – Year 1

**Name of Group or Organisation:** InterACT Church and Community Partnership

**Total Project Cost:** £44,916.00

**Amount proposed:** £4,885.00 (Wellbeing) 2021-22

**Amount agreed:** £4,885.00

**Wards covered:** Chapel Allerton and Moortown

**Project Description:** A membership-based community food store at Meanwood Community Centre, with related eat-well projects. The food club will be part of an established franchise, which has been working to tackle food insecurity and inequality since 2014 (Your Local Pantry).

We have been supporting people with food parcels for many years, most especially since the start of the pandemic. Food parcels should be a short term, emergency provision only, and so we've been looking at alternatives that will enable us to help people with food in a more dignified and sustainable way. Feedback from those we've supported strongly confirms that this is what is wanted. We also put out a short survey online to ask residents if they would want to be part of the scheme, either as volunteer or customer. The response from this has been positive and guided us on the best day and times to open. Members will live within reasonable walking distance of the shop. They will pay £3.50/week whilst they are members (no minimum or maximum length of membership). They will be able to choose items in the shop worth £10-15 RRP, saving around £600 a year.

The club will be run by members for members, meaning that local residents will be at the heart of all that happens with the Pantry. Volunteer roles will include administration tasks, stock taking, using a till, customer service and food collection. We think it will open weekly on Mondays, in total for 4 hours. In time, we'd also like to have an early morning slot on a Tuesday.

### **Community Committee Priorities:**

Support projects which reduce health inequalities and promote healthy lifestyles including physical activity and healthy eating

Support projects which reduce social isolation

Support projects which reduce debt and welfare issues and child poverty

Support projects which improve employment opportunities and access to training, and support innovation and community enterprise

Support projects which improve community confidence, reassurance and cohesion

Support projects which improve the local environment and support environmental enterprise

### **23. Project Title:** Active Communities Project

**Name of Group or Organisation:** RJC Dance

**Total Project Cost:** £2,550.00

**Amount proposed:** £2,550.00 (Wellbeing) 2021-22

**Amount agreed:** £2,550.00

**Wards covered:** Chapel Allerton & Roundhay

**Project Description:** This will be the third RJCD Active Communities Project for 'Adults & Elders' delivered by RJC Dance, previous projects operated for only 8 weeks respectively. For this application we seek to provide a more consistent service, we wish to sustain and consolidate our offer, in doing so continue to build on-going relationships with the participating Adults & Elders, whose average age is 72.

We will provide 30 weekly 1 hour online sessions for Adults & Elders; using the art form of dance as a vehicle to encourage & motivate, movement & exercise, enhanced by

music and rhythm to reactivate bodies and minds that have become inactive and take the opportunity to engage and motivate dormant bodies and minds to start up and become active during COVID19 and the Lockdown and the isolation that the current situation has found many in. The sessions will support socialization, creative expression, physical fitness and enable positive mental health and well-being.

**Community Committee Priorities:**

Support projects which reduce health inequalities and promote healthy lifestyles including physical activity and healthy eating.

Support projects which reduce social isolation.

**24. Project Title:** More than a Coffee Morning (Zumba Class)

**Name of Group or Organisation:** More than a Coffee Morning

**Total Project Cost:** £3,310.00

**Amount proposed:** £2,790.00 (Wellbeing) 2021-22

**Amount agreed:** £2,790.00

**Wards covered:** Chapel Allerton & Roundhay

**Project Description:** Before the pandemic, the project was attended by 25 – 35 individuals each week, many of whom otherwise lived in isolation and were relatively inactive due to age, ill health, or a range of other socioeconomic factors. As well as offering visitors the chance to interact and socialise, it also encourages them to make new acquaintances, learn new skills e.g. cooking or arts and crafts, participate in low level exercise and gain information from guest speakers on how to improve and manage their own health and wellbeing. For example, Feel Good Factor provided cooking classes focused on how to make hot, healthy, affordable meals during the winter months, and we have had speakers from Arthritis Care and Alzheimer's Society among many others. More Than a Coffee Morning will take place every Thursday 10 – 12 at the Polish Centre. Before the pandemic hit, it had been successfully running since May 2015. The CHCs would like to develop the Coffee Morning further by reaching out into the community and actively encouraging people with differing needs to feel able to attend and take advantage of the activities offered such as Zumba, table tennis, health talks and information dissemination, board games, knitting, craft work and an opportunity to relax and socialise over a cup of tea/coffee.

**Community Committee Priorities:**

Reduce health inequalities and promote healthy lifestyles including physical activity and healthy eating

Reduce social isolation

Improve community confidence, reassurance and cohesion

**25. Project Title:** Leeds Money Buddies

**Name of Group or Organisation:** Burmantofts Community Projects

**Total Project Cost:** £8,227.00

**Amount proposed:** £5,438.00 (Wellbeing) 2021-22

**Amount agreed:** TBD

**Wards covered:** Chapel Allerton, Moortown and Roundhay

**Project Description:** The Money Buddy Service is providing a, specialist face to face; emergency debt advice, full financial capability and benefit support service to all clients.

Feedback from clients shows the need for a face to face service, especially those clients who have difficulty communicating, are vulnerable or have lack of access to digital and telephone support. We have developed our core offering to meet a spectrum of the most complex, common and immediate financial needs clients present with, without having to wait to see a specialist. This has proven to reduce clients' stress, anxiety levels and improve client engagement and outcomes. In addition, we recognise the difficulties many of our clients have with finding meaningful work, as such, given that unemployment is expected to rise we will be sign-posting clients for employment and skills initiatives as well as recruiting volunteers- where volunteering can help people develop the skills employers are looking for as well as improving peoples' confidence.

The number of sessions attended will be 29, based on a week commencing July 19 start date. Each session is for half a day 9-12pm or 1-4pm. We will ensure that we will do everything possible to ensure that there is no gap in service provision, by training volunteers to become Money Buddies and they may attend sessions as part of their training programme. To access the service, clients can self –refer/ be referred by partners. The grant will contribute to the management, supervision, training, support and employment of the Money Buddy.

Money Buddies would aim for and expect to support 2 clients per centre per session, which is currently 58 clients. Please note benefits support sessions can take time for example; filling in application forms and appeal forms, therefore the 2 clients helped per session is not a hard target.

### **Community Committee Priorities:**

Support projects which reduce debt and welfare issues and child poverty  
Support projects which improve employment opportunities and access to training, and support innovation and community enterprise.

#### **26. Project Title:** Environmental Summer Playscheme

**Name of Group or Organisation:** Meanwood Valley Urban Farm

**Total Project Cost:** £8968.74

**Amount proposed:** £3818.74 (YAF) 2021-22

**Amount agreed:** £3818.74

**Wards covered:** Chapel Allerton, Moortown and Roundhay

**Project Description:** To offer a Playscheme for children aged between 8 and 11 years for 10 days during the summer holidays.

The Playscheme focuses on three integrated areas: 1) outdoor activities, 2) environmental education and 3) personal and social development. The Playscheme will offer spaces for 100 children. It will be delivered from 9.30am to 3pm every weekday for an expected average of 60 children a day. The grant will pay for 3 of the 5 trained and experienced staff. Admission is £7 per day, but places are free for children residing in the postcode LS7 area, and for children referred by the police, schools and social services, to ensure that local children attend no matter their socio- economic background.



The funding from this grant will cover 50 places for young people from the INE area.

**Community Committee Priorities:**

- Best city for communities
- Support projects which reduce social isolation
- Support projects which reduce health inequalities and promote healthy lifestyles including physical activity and healthy eating
- Support projects which provide activities for young people and give them a voice and influence
- Support projects which improve community confidence, reassurance and cohesion
- Support projects which improve the local environment and support environmental enterprise.

**27. Project Title:** New Horizon Summer Youth Project

**Name of Group or Organisation:** New Horizon Community School

**Total Project Cost:** £5,352.00

**Amount proposed:** £1,691.00 (YAF) 2021-22

**Amount agreed:** £1,691.00

**Wards covered:** Chapel Allerton, Moortown and Roundhay

**Project Description:** Summer Youth Extravaganza 2021 for the summer holiday of 2021. This would take place at the start of the summer holiday, 26<sup>th</sup> July 2021 for four weeks; taking into consideration the current government guidelines and adherence policies and procedures.

This type of opportunity would be beneficial to the youth, as it has been reported repeatedly by several charitable organisations that children and youth people are struggling with their mental well-being as a result of the coronavirus related lockdowns. The pandemic has exacerbated the mental health challenges that young people face.

The session will run Monday, Wednesday and Friday between 1pm to 3pm it will also include 30 minutes pre planning before the session and 30 minutes de brief after. At each session there will be 30 young people 15 from INE area and the other 15 from IE area.

**Community Committee Priorities:**

- Best city for communities
- Support projects which reduce social isolation
- Support projects which reduce health inequalities and promote healthy lifestyles including physical activity and healthy eating
- Support projects which provide activities for young people and give them a voice and influence
- Support projects which improve community confidence, reassurance and cohesion

## Delegated Decisions (DDN)

28. Since the last Community Committee meeting on 1 March 2021, the following projects have been considered and approved by DDN.

### Wellbeing, Ward Pot, YAF and CIL

#### Wellbeing

Nubian Noire - £1,125.00

Irish Arts & Cultural Activities - £2,500.00

Prince Philip Centre Friday PHAB Club - £1,352.94

#### Ward Pots

Chapel Allerton and Chapeltown Barrier Troughs - £450.00

Meanwood Park Litter Bins/Dog Fouling signs - £1,965.00

Moortown Park – Environmental Improvements - £1,000.00

#### YAF

Spring Bank Art Camp - £980.00

Breeze Summer Event - £3,650.00

#### CIL

Community Sports Hall Refurbishment (Flooring) - £3,212.00

Hill Top (Beckhill Grove) Playground - £20,000.00

### Declined Projects

29. Since the last Community Committee meeting on 1 March 2021 Allerton Grange Fields Project (Roundhay – Ward Pot) has been declined. .

### Youth Activities Fund Position 2021/22

30. The total available for spend in the Inner North East Community Committee in 2021/22 including carry forward from previous year, was **£64,470.30**
31. The Community Committee is asked to note that so far, a total of **£3,800.00** has been allocated to projects, as listed in **Table 2**.
32. The Community Committee is also asked to note that there is a remaining balance of **£60,727.75** in the Youth Activity Fund. A full breakdown of the projects is available on request.

**TABLE 2: Youth Activities Fund 2021/22**

	<b>£</b>
<b>INCOME: 2021/22</b>	<b>£43,000.00</b>
<b>Balance brought forward from previous year</b>	<b>£28,093.30</b>
<b>Less projects brought forward from previous year 2020/21</b>	<b>£6,623.00</b>
<b>TOTAL AVAILABLE: 2021/22</b>	<b>£64,470.30</b>

<b>Ward Projects</b>	
<b>Easter Eggtravaganza Art Camp @ Mill Field School</b>	<b>£1,470.00</b>
<b>RJC Dance Easter Camp 2021</b>	<b>£1,350.00</b>
<b>Spring Bank Half term Art Camp @ Mill Field School</b>	<b>£980.00</b>
<b>Total</b>	<b>£3,800.00</b>
<b>Plus Underspend</b>	<b>£57.45</b>
<b>Balance remaining</b>	<b>£60,727.75</b>

**Ward Pots Budget (incorporating skips) 2021/22**

33. The total available for spend in the Inner North East Community Committee in 2021/22 including carry forward from previous year, was **£64,018.69**.

34. There is currently a remaining balance **£58,392.24** detailed in Table 4.

**TABLE 4: Ward Pots 2021/22**

<b>Ward Pots</b>	<b>£</b>	<b>Ward Split</b>		
		<b>Chapel Allerton</b>	<b>Moortown</b>	<b>Roundhay</b>
<b>Ward Pots</b>	<b>£64,018.69</b>	<b>£20,675.26</b>	<b>£22,375.43</b>	<b>£20,968.00</b>
Chapel Allerton & Chapeltown Barrier Troughs	£450.00	£450.00		
Meanwood Park Litter Bins & Dog Fouling Signs	£1,965.00		£1,965.00	
Moortown Park Environmental Improvements	£1,000.00		£1,000.00	

BM Wellbeing Village Pilot Event	£1,559.00	£1,559.00		
Summerhill Gardens – Greenspace Development	£500.00			£500.00
RAGA - Roundhay Allotments and Gardens Association (Skip)	£152.45			£152.45
<b>Total Spend</b>	<b>£5,626.45</b>	<b>£2,009.00</b>	<b>£2,965.00</b>	<b>£652.45</b>
<b>Balance remaining (Total/Per ward)</b>	<b>£58,392.24</b>	<b>£18,666.26</b>	<b>£19,410.43</b>	<b>£20,315.55</b>

### Capital Budget 2021/22

35. The Inner North East Community Committee has a capital budget of **£20,348.00** available to spend. Members are asked to note the capital allocation broken down by ward and summarised in Table 6.

**TABLE 6: Capital 2021/22**

	£
<b>Available Balance 1 April 2020</b>	<b>£37,048.00</b>
<b>Injection 1 – May 2020</b>	£8,300.00
<b>Injection 2 – November 2020</b>	£1,000.00
<b>Total Available during April 2020 to March 2021</b>	<b>£46,348.00</b>
St Martin's Stair Lift (2020/21)	£2,500.00
Beck Hill's Playground (2020/21)	£20,000.00
Gledhow Valley Road Speed Indication Display Camera (SID) 2020/21	£3,500.00
<b>Total spend during 2020/21</b>	<b>£26,000.00</b>
<b>Balance remaining as at 1 April 2021</b>	<b>£20,348.00</b>

### Community Infrastructure Levy (CIL) Budget (2021/22)

36. The Community Committee is asked to note that there is now **£95,551.18** total available to the Inner North East Community Committee. Members are asked to note the CIL allocation broken down by ward and summarised in Table 7.

**TABLE 7: Community Infrastructure Levy (CIL) 2020/21**

	<b>INE (£)</b>	<b>Chapel Allerton</b>	<b>Moortown</b>	<b>Roundhay</b>
<b>Budget as of 1 April 2020</b>	<b>£124,981.47</b>	<b>£61,995.50</b>	<b>£16,725.26</b>	<b>£46,260.90</b>
<b>Injection 1 – May 2020</b>	£12,288.20	£8,292.21	£0.00	£3,996.00
<b>Injection 2 – November 2020</b>	£5,101.51	£3,773.25	£1,328.26	£0.00
<b>Total Available 2020-21</b>	<b>£142,371.18</b>	<b>£74,060.96</b>	<b>£18,053.32</b>	<b>£50,256.90</b>
Landscaping a Happy and Healthy Outdoor Space (Moortown Primary School)	£10,000.00		£10,000.00	
Harehills Lane SID	£3,500.00	£3,500.00		
Harehills Baptist Church	£3,158.00	£3,158.00		
Roundhay Park Litter Bins	£4,950.00			£4,950.00
<b>Totals:</b>	<b>£21,608.00</b>	<b>£6,658.00</b>	<b>£10,000.00</b>	<b>£4,950.00</b>
<b>Balance as at 1<sup>st</sup> April 2021</b>	<b>£120,763.18</b>	<b>£67,402.96</b>	<b>£8,053.32</b>	<b>£45,306.90</b>
Leeds Islamic Centre Community Sports Hall Refurbishment	£3,212.00	£3,212.00		
Hill Top (Beckhill Grove) Playground	£20,000.00	£20,000.00		
Community Garden – Newton Lodge Drive	£2,000.00	£2,000.00		
<b>Remaining Balance</b>	<b>£95,551.18</b>	<b>£42,190.96</b>	<b>£8,053.32</b>	<b>£45,306.90</b>

**Corporate Considerations****Consultation and Engagement**

37. The Community Committee has previously been consulted on the projects detailed within the report.

**Equality and Diversity/Cohesion and Integration**

38. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

**Council Polices and City Priorities**

**39.** Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People’s Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

### **Resources and Value for Money**

**40.** Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

### **Legal Implications, Access to Information and Call In**

**41.** There are no legal implications or access to information issues. This report is not subject to call in.

### **Risk Management**

**42.** Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

### **Conclusion**

**43.** The Finance Report provides up to date information on the Community Committee’s budget position.

### **Recommendations**

**44.** Members are asked to consider/approve:

- a. Details of the Wellbeing Budget position (Table 1) (paragraph 19)
- b. Wellbeing, Capital proposals for consideration and approval (paragraph 20)
- c. Details of the projects approved via Delegated Decision (paragraph 24)
- d. Details of the Youth Activities Fund (YAF) position (Table 2) (paragraph 28)
- e. Details of Skips & Ward Pots (Table 4) (paragraph 29 )
- f. Details of the position statement on projects funded by the committee that are currently running or hold and how they have been affected by the Coronavirus pandemic (Table 5) (paragraph 30)
- g. Details of the Capital Budget (Table 6) (paragraph 31)
- h. Details of the Community Infrastructure Levy Budget (Table 7) (paragraph 32)
- i. Details of the Community Committees and the Communities Team response to the Coronavirus pandemic (paragraph 33)